600 W HICKORY PO BX 218 GI LMAN 54433 Phone: (715) 447-8217 Operated from 1/1 To 12/31 Days of Operation: 365 Operated 170m 171 10 12/31 Bays of Operation Operate in Conjunction with Hospital?

Number of Beds Set Up and Staffed (12/31/01):
Total Licensed Bed Capacity (12/31/01):
Number of Residents on 12/31/01:

GILMAN 54433 Phone: (715) 447-8217	7	Ownershi p:	Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Hi ghest Level Li cense:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/01):	50	Title 18 (Medicare) Certified?	No
Total Licensed Bed Capacity (12/31/01):	50	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/01:	41	Average Daily Census:	41
***************	******	*************	************

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	Length of Stay (12/31/01) 9				
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	17. 1
Supp. Home Care-Personal Care	No					1 - 4 Years	39. 0
Supp. Home Care-Household Services	No	Developmental Disabilities	7. 3	Under 65	0.0	More Than 4 Years	43. 9
Day Services	No	Mental Illness (Org./Psy)	34. 1	65 - 74	9.8		
Respite Care	No	Mental Illness (Other)	9. 8	75 - 84	29. 3		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0. 0	85 - 94	53. 7	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemi plegic	0. 0	95 & 0ver	7.3	Full-Time Equivaler	nt
Congregate Meals	No	Cancer	4. 9		j	Nursing Staff per 100 Re	
Home Delivered Meals	No	Fractures	0. 0		100. 0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	29. 3	65 & 0ver	100. 0		
Transportation	No	Cerebrovascul ar	9.8			RNs	5. 5
Referral Service	No	Diabetes	4. 9	Sex	%	LPNs	9. 2
Other Services	No	Respi ratory	0. 0		Ì	Nursing Assistants,	
Provi de Day Programming for		Other Medical Conditions	0. 0	Male	39. 0	Aides, & Orderlies	43. 7
Mentally Ill	No	İ		Femal e	61.0		
Provi de Day Programming for]	100.0				
Developmentally Disabled	No	j			100. 0		
************	****	************	*****	******	******	*********	*****

Method of Reimbursement

		ledicare itle 18			edicaid itle 19			0ther]	Pri vate Pay	;		amily Care			anaged Care			
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi - dents	% Of Al 1
Int. Skilled Care	0	0. 0	0	2	5. 4	114	0	0. 0	0	0	0.0	0	0	0. 0	0	0	0. 0	0	2	4. 9
Skilled Care	0	0.0	0	34	91. 9	99	0	0.0	0	4	100.0	117	0	0.0	0	0	0.0	0	38	92. 7
Intermediate				1	2. 7	84	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	2.4
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		37	100.0		0	0.0		4	100.0		0	0.0		0	0.0		41	100. 0

ZASTROW CARE CENTER INC.

**********	******	*********	******	*****	******	**************	*****
Admi ssi ons, Di scharges, and		Percent Distribution	of Residents'	Condi ti	ons, Services,	and Activities as of 12/	31/01
Deaths During Reporting Period		ή					
8 1 8		ľ		%	Needi ng		Total
Percent Admissions from:		Activities of	%	Ass	istance of	% Totally	Number of
Private Home/No Home Health	40. 9	Daily Living (ADL)	Independent	0ne	Or Two Staff	Dependent 1	Resi dents
Private Home/With Home Health	0.0	Bathi ng	0.0		68 . 3	31. 7	41
Other Nursing Homes	9. 1	Dressi ng	31. 7		56 . 1	12. 2	41
Acute Care Hospitals	50. 0	Transferring	46. 3		36. 6	17. 1	41
Psych. HospMR/DD Facilities	0.0	Toilet Use	43. 9		26. 8	29. 3	41
Rehabilitation Hospitals	0.0	Eati ng	68. 3		17. 1	14. 6	41
Other Locations	0.0	*********	******	******	*********	********	******
Total Number of Admissions	22	Conti nence		%	Special Treatm	ents	%
Percent Discharges To:		Indwelling Or Externa	al Catheter	2.4	Receiving Re	spi ratory Care	9. 8
Private Home/No Home Health	35.0	Occ/Freq. Incontinent	t of Bladder	41. 5	Receiving Tr	acheostomy Care	0. 0
Private Home/With Home Health	10. 0	Occ/Freq. Incontinent	of Bowel	19. 5	Receiving Su	icti oni ng	2. 4
Other Nursing Homes	0.0				Receiving 0s	tomy Care	2. 4
Acute Care Hospitals	30.0	Mobility			Receiving Tu	be Feeding	0. 0
Psych. HospMR/DD Facilities	0.0	Physically Restrained	l	14. 6	Receiving Me	chanically Altered Diets	56 . 1
Rehabilitation Hospitals	0.0						
Other Locations	0.0	Skin Care			Other Resident	Characteri sti cs	
Deaths	25. 0	With Pressure Sores		4. 9	Have Advance	Directives	100. 0
Total Number of Discharges		With Rashes		2.4	Medi cati ons		
(Including Deaths)	20				Receiving Ps	ychoactive Drugs	41. 5
-						_	

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

************************************* Ownership: Bed Size: Li censure: 50-99 Skilled Al l Thi s Propri etary Facility Peer Group Peer Group Peer Group Facilities % Ratio Ratio Ratio Ratio Occupancy Rate: Average Daily Census/Licensed Beds 82.0 80.3 1.02 85. 1 0.96 84. 4 0.97 84. 6 0.97 Current Residents from In-County 78. 0 72.7 1.07 72. 2 1.08 75. 4 1.03 77. 0 1.01 Admissions from In-County, Still Residing 18. 2 18. 3 0.99 20.8 0.87 22. 1 0.82 20.8 0.87 Admissions/Average Daily Census 53. 7 139.0 0.39 111.7 0.48 118. 1 0.45 128. 9 0.42 Discharges/Average Daily Census 48.8 139.3 0.35 112. 2 0.43 118.3 130.0 0.38 0.41 Discharges To Private Residence/Average Daily Census 22. 0 58. 4 0.38 42. 8 0.51 46. 1 0.48 52.8 0.42 Residents Receiving Skilled Care 97.6 91.2 1.07 91. 3 1. 07 91.6 1.07 85. 3 1. 14 Residents Aged 65 and Older 100 96. 0 1.04 93.6 1.07 94. 2 87. 5 1.06 1. 14 Title 19 (Medicaid) Funded Residents 90.2 72. 1 1. 25 67.0 1.35 69.7 1.29 68. 7 1.31 Private Pay Funded Residents 0.42 21. 2 22. 0 9.8 18. 5 0.53 23. 5 0.46 0.44 7.3 Developmentally Disabled Residents 1.0 7.36 0. 9 8. 11 0.8 9. 29 7. 6 0.96 Mentally Ill Residents 43.9 36. 3 1. 21 41.0 1.07 39. 5 1. 11 33. 8 1. 30 General Medical Service Residents 0.0 16.8 0.00 16. 1 0.00 16. 2 19. 4 0.00 0.00 49.3 Impaired ADL (Mean) 42.4 46.6 0.91 48. 7 0.87 48. 5 0.87 0.86 Psychological Problems 41.5 47.8 0.87 50. 2 0.83 50.0 0.83 51. 9 0.80 Nursing Care Required (Mean) 7.0 7. 3 1. 33 9.8 7. 1 1.37 7. 3 1. 34 1. 39